



Outer South Community Committee

Ardsley & Robin Hood, Morley, Rothwell

Meeting to be held at Northfield Community Centre, 2 Northfield Place, Rothwell, LS26 0SL
Monday, 26th November, 2018 at 4.00 pm

Councillors:

B Garner	- Ardsley and Robin Hood;
L Mulherin	- Ardsley and Robin Hood;
K Renshaw	- Ardsley and Robin Hood;

B Gettings	- Morley North;
A Hutchison	- Morley North;
T Leadley	- Morley North;

N Dawson	- Morley South;
J Elliott	- Morley South;
W Kidger	- Morley South;

K Bruce	- Rothwell;
S Golton	- Rothwell;
C Harrison	- Rothwell;





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Governance Services Unit, Civic Hall, LEEDS LS1 1UR
South East Area Leader: Martin Dean Tel: 395 1652

*Images on cover from left to right:
Ardsley & Robin Hood - war memorial; St Michael's Church
Morley - Morley Town Hall, exterior; Morley Town Hall, interior
Rothwell – Jaw Bones; Rothwell Colliery*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Hea of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes)</p>	
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES - 17 SEPTEMBER 2018</p> <p>To confirm as a correct record, the minutes of the meeting held on 17 September 2018</p>	1 - 6
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>SUGAR HILL CLOSE & WORDSWORTH DRIVE, OULTON, ROTHWELL</p> <p>To receive and consider the report of the Area Leader</p> <p>Report to follow</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER SOUTH COMMUNITY COMMITTEE FINANCE REPORT</p> <p>To receive and consider the attached report of the Area Leader</p>	7 - 22
10			<p>OUTER SOUTH COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To receive and consider the attached report of the Area Leader</p>	23 - 36
11			<p>DATE AND TIME OF NEXT MEETING</p> <p>Monday, 18 March 2019 at 4.00 p.m.</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. <p>MAP OF TODAY'S VENUE</p> <p>Northfield Community Centre, 2 Northfield Place, Rothwell, Leeds, LS26 0SL</p>	

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OUTER SOUTH COMMUNITY COMMITTEE

MONDAY, 17TH SEPTEMBER, 2018

PRESENT: Councillor K Bruce in the Chair

Councillors N Dawson, J Elliott, B Garner,
B Gettings, S Golton, A Hutchison,
W Kidger, L Mulherin and K Renshaw

12 Declaration of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests. In relation to information detailed in Agenda Item 10 – Outer South Community Committee Finance Report, Councillor J Elliott informed the Committee that she was the Chair of the Morley in Bloom project.

13 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors C Harrison and T Leadley.

14 Minutes - 2 July 2018

RESOLVED – That the minutes of the meeting held on 2 July 2018 be confirmed as a correct record subject to the following amendment:

Minute No 6 – Outer South Outside Body Appointments

That Councillor W Kidger be appointed to the Morley Town Centre Management Board and not Councillor J Elliott as minuted.

15 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee. The following was discussed:

- Concern regarding damage to the streetscene following installation of cabling by Virgin. This included damage to stone walls and surfaces that had not being repaired correctly. Local Ward Councillors had received complaints regarding this and it was reported that there was an obligation to make repairs to the previous standard. Feedback on the problems would be sought.
- Heritage Assets – Public use and maintenance of heritage assets was discussed and reference was made to the potential re-use of civic buildings in Rothwell. Members were informed of the re-use of buildings in other locations across the City.

- The Committee were given updates by For Disability Mobility and Rothwell Live at Home Scheme regarding new projects supported by them in the area.

16 Outer South Community Committee Briefing Neighbourhood Teams - September 2018

The report of the Chief Officer, Access & Care Delivery, Adult Social Care provided the Area Committee with an update on the progress with Strength Based Social Care across the city and drew attention to local features of this new approach to service delivery.

The following were in attendance for this item:

Carl Arnold - Project Manager, Adult Social Care
 Debbie Callaghan - Delivery Manager, Adult Social Care
 Chris Simpson, Morley Neighbourhood Team, Adult Social Care

The Committee was shown a short video and given a presentation. Key issues highlighted included the following:

- Development of a streamlined assessment process which would enable people to be seen more quickly.
- Outer South Area covered by Neighbourhood Teams based in Middleton and Morley.
- Middleton Team to cover Rothwell and Lofthouse; Morley Team to cover Morley, Gildersome, Drighlington and Ardsley
- Use of Talking Points – these would speed up the initial contact with a social worker.
- There were currently two talking points and further venues could be sought based on feedback and local knowledge.

In response to Members comments and questions, the following was discussed:

- Concern that people from Ardsley and Robin Hood were unable to reach Middleton or Morley.
- Poor public transport links across the Outer South Area.
- Involvement of Community Organisations.
- That further feedback be sought at Ward Member briefings.

RESOLVED –

- (1) That the report and presentation be noted.
- (2) That the desire to return to the Community Committee Chairs Forum with a summary of this round of updates be noted.
- (3) That further feedback be sought from Ward Member briefings.

17 Outer South Community Committee Sub Group Nominations

Draft minutes to be approved at the meeting
 to be held on Monday, 26th November, 2018

The report of the Area Leader sought nominations for the Outer South Community Sub Groups.

Members were reminded that themed Champions were appointed at the last meeting and would Chair the relevant sub groups to the theme.

Further issues discussed including the frequency of meetings and feedback from meetings. A request was made for the copies of terms of reference for the sub groups. With regard to the Older Persons' sub group and funding for the International Day of Older People Event, it was reported that funds for this had been ring-fenced at the previous meeting.

RESOLVED –

That the following Sub-Group appointments be made:

Children & Families

Cllr L Mulherin (Chair)
Cllr B Gettings
Cllr W Kidger
Cllr K Bruce

Environment

Cllr K Bruce (Chair)
Cllr A Hutchison
Cllr W Kidger & Cllr N Dawson
Cllr K Renshaw

Older Person's

Cllr K Renshaw (Chair)
Cllr B Gettings
Cllr J Elliott
Cllr K Bruce

Community Centres

Cllr B Gettings
Cllr S Golton & Cllr K Bruce
Cllr B Garner
Cllr W Kidger

18 Outer South Community Committee Finance Report

The report of the Area Leader provided the Community Committee with the following:

- Details of the Wellbeing Budget position
- Wellbeing proposals for 2018/19 for consideration and approval
- Details of the projects approved via delegated decision
- Monitoring information of funded projects
- Details of the Youth Activities Fund (YAF) position
- Details of the Small Grants Budget
- Details of the Capital Budget
- Details of the Community Skips Budget
- Details of the Community Infrastructure Levy (CIL)

Kimberly Frangos, Localities Officer presented the report.

Members' attention was brought to the following funding applications that were detailed in the report:

Draft minutes to be approved at the meeting
to be held on Monday, 26th November, 2018

- Carlton Village Bench – there would be match funding from the HAP and the amount proposed was £517.50
- SID Movement Device Rotation – It was proposed to provide £960 towards this project with the remaining £300 to be provided by the parish council.
- Community Digital Access Points – Vic Berry of the Get Technology Together project answered Members questions. The project would provide computer facilities and internet access across all four of the Outer South wards. £5641.51
- Youth Service Outer South – Morley North and Morley South - £500 proposed from Youth Activity Funds.
- New Pitches for Woodkirk Valley FC - £5,000 proposed from capital funds.
- Rothwell Competitive Music Festival £2000
- Festival of Remembrance - £300 each from Morley North and South wards.

Further issues discussed included the following:

- A request was made for a breakdown of CIL funds and how much each development contributed. A request would be made to Planning Services for this information.
- Members discussed ringfencing funds for Rothwell Community Enterprise.

RESOLVED –

- (1) That details of the Wellbeing Budget position be noted.
- (2) That the following wellbeing proposals for 2018/19 be approved:
 - Carlton Village bench - £517.50
 - SID Movement Device Rotation – Drighlington - £960
 - Community Digital Access Points - £5,641.51
 - Youth Service Outer South – Morley North/South Wards £500 from Youth Activity Funds.
 - New Pitches for Woodkirk Valley FC - £5,000 from Capital funding.
 - Rothwell Competitive Music Festival 2019 - £2,000
 - Festival of Remembrance - £600 - £300 from each of the Morley Wards.
- (3) That details of the projects approved via delegated decision be noted.
- (4) That monitoring information of funded projects be noted.
- (5) That details of the Youth Activities Fund (YAF) position be noted.
- (6) That details of the Small Grants Budget be noted.
- (7) That details of the skips budget be noted and an additional £1,000 be allocated.
- (8) That details of the Community Infrastructure Levy (CIL) funds be noted.
- (9) That £7,000 be ringfenced for Rothwell Community Enterprise.

19 Outer South Community Committee Update Report

Draft minutes to be approved at the meeting
to be held on Monday, 26th November, 2018

The report of the Area Leader brought Members attention to an update of work which the Communities Team was engaged in based on priorities identified by the Community Committee that were not covered elsewhere on the Agenda. It also provided opportunity for further questioning or to request a more detailed report on a particular issue.

Kimberly Frangos, Localities Officer presented the report.

Issues discussed included the following:

- Sub Groups – meetings would be arranged for the remainder of the year.
- 2018/19 Youth Summit – Plans would be taken to the next meeting of the Children and Families Sub Group.
- Community Safety – Anti Social Behaviour figures; it was reported that there was to be a meeting of all the Community Committee Community Safety Champions.
- Housing Advisory Panel activities.
- Community Payback Activities – further details were requested on the activities provided.
- Social media update.

RESOLVED – That the report be noted.

20 Date and time of Next Meeting

Monday, 26 November 2018 at 4.00 p.m.

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Report of: Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Kimberly Frangos

Date: Monday 26th November 2018

For decision

Outer South Community Committee Finance Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 15)
 - c. Details of the projects approved via Delegated Decision (paragraph 16)
 - d. Monitoring information of its funded projects (paragraph 18)
 - e. Details of the Youth Activities Fund (YAF) position (Table 2)
 - f. Details of the Small Grants Budget (Table 3)
 - g. Details of the Capital Budget (Table 4)
 - h. Details of the Community Skips Budget (Table 5)
 - i. Details of the Community Infrastructure Levy (CIL) (Table 6)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the wellbeing fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
5. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
6. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2018/19

8. The total revenue budget approved by Executive Board for 2018/19 was **£123,008.00**. **Table 1** shows a carry forward figure of **£61,078.91** which includes underspends from projects completed in 2017/18. **£49,075.63** represents wellbeing allocated to projects in 2017/18 and not yet completed. The total revenue funding available to the Community Committee for 2018/19 is therefore **£135,011.28**. A full breakdown of the projects approved or ring-fenced is available on request.
9. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

10. The Community Committee is asked to note that there is currently a remaining balance of **£29,497.94**. A full breakdown of the projects is listed in table 1 and is available on request.

TABLE 1: Revenue Wellbeing Budget 2018/19

	£
INCOME: 2018/19	£123,008.00
Balance Brought Forward from 2017/18	£61,078.91
Less Projects Brought Forward from 2017/18	£49,075.63
TOTAL AVAILABLE: 2018/19	£135,011.28

Area Wide Ring Fenced Projects	
Garden Maintenance Scheme	£25,500.00
Small Grants	£5,000.00
Community Skips	£2,000.00
Community Engagement	£1,500.00
Outer South Xmas Trees & Lights	£16,000.00
Community Heroes Event	£2,000.00
International Day for Older People	£1,500.00
Rothwell 'Ring-fence'	£7,000.00

Total Spend: Area Wide Ring Fenced Projects	£60,500.00
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Ward Projects	£	Ward Split			
		Ardley & Robin Hood	Morley North	Morley South	Rothwell
Morley Community Church - Easter Holiday Club Project	£1,890.00			£1,890.00	
Morley Town Centre Management Board Project (MTCMB)	£8,296.00		£4,148.00	£4,148.00	
Rothwell Celebrations	£8,107.40				£8,107.40
Rothwell Provision of a Bench for the Community	£1,000.00				£1,000.00
St Georges Parade & Community Event	£900.00		£450.00	£450.00	
Morley in Bloom	£1,500.00			£1,500.00	
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Meadowside Residents BBQ	£630.00	£630.00			
Syke Road Litter Bin	£251.00			£251.00	
Robin Hood Community Event	£700.00	£700.00			
Carlton PO provision of a community seat	£517.50				£517.50
SID Device Rotation - Drighlington	£960.00		£960.00		
Community Digital Access Points	£5,641.51	£1,410.37	£1,410.38	£1,410.38	£1,410.38
A Festival of Remembrance	£600.00		£300.00	£300.00	
Boiler Replacement at Lofthouse	£5,000.00	£5,000.00			
Drighmas Event	£1,036.00		£518.00	£518.00	
Totals	£47,029.41	£ 7,740.37	£ 12,786.38	£ 15,467.38	£11,035.28

Total Spend: Area Wide + Ward Projects	£107,529.41	£21,115.37	£26,161.38	£28,842.38	£31,410.28
Balance Remaining (Total/Per Ward)	£29,390.54	£11,479.94	£8,726.06	£3,857.11	£5,327.43

Wellbeing and Capital Projects for consideration and approval

11. There following projects are presented for Members' consideration:

12. **Project Title:** Winthorpe new noticeboard, 5 new bins and 1 grit bin

Name of Group or Organisation: Winthorpe Residents Association

Total Project Cost: £2,520.00

Amount proposed from Wellbeing Funds: £1,250.00

Wards covered: Ardsley & Robin Hood

Project Description: Members of the Winthorpe Residents Association have asked for a community noticeboard in a central location within their community to help with communication with local tenants and residents about important information affecting the local area. This will also enable new people to the area to know what is going on and help provide directions to the local community centre as many often get lost trying to locate this venue.

The residents association have responsibility for the community centre and in order to keep it going they have to hire it as a venue for events to raise funds. As visitors keep getting lost this acts as a deterrent to this hard working group's endeavours. There have been times when the venue has been hired for a wake after a funeral, upset and bereaved people have felt worse because they can't find the access road to the community centre and the group especially wants to avoid these situations happening in future.

A range of different activities are organised by the groups for different age ranges to take part in including coffee mornings, bingo session, playgroups, youth activities of different types some lead by Youth Services for different ages, sporting activities, cinema nights, celebrations (Mothers' Day/Fathers' Day, Easter Egg Hunts, various Christmas parties for different age groups etc).

Also the group would like 5 new waste bins to give greater capacity to deal with local rubbish/dog poo in the communal areas and pathways (especially near a public footpaths where dog poo/litter are particular issues for those living nearby and the rest of the estate in windy weather as it makes the estate very messy) enabling the Winthorpe estate to be more attractive as littering is reduced.

Finally, an additional grit bin is requested as part of the wider bid so that the capacity to grit a greater area of the estate in snowy/icy conditions will keep all tenants and residents of all ages safer.

Community Committee Priorities: **Best City for Business** – "Provide opportunities for people to get jobs or learn new skills"; **Best City for Communities** – "Neighbourhoods in Outer South are clean and attractive", "Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods" and "Have an asset base which is fit for purpose".

13. **Project Title:** Asquith Primary School signage

Name of Group or Organisation: Leeds City Council – Highways and Transportation

Total Project Cost: £510.00

Amount proposed from Capital Funds: £510.00

Wards covered: Morley North

Project Description: Provision of signing to Asquith Primary School following school and Ward Member request.

Community Committee Priorities: Best City for Communities – “Have an asset base which is fit for purpose”.

14. **Project Title:** Westerton Community Centre Kitchen Improvements

Name of Group or Organisation: Westerton Close Elderly Community Group

Total Project Cost: £2,315.00

Amount proposed from Capital Funds: £1,147.00 (Capital)

Wards covered: Ardsley & Robin Hood

Project Description: The residents at the Westertons sheltered bungalows complex make many hot meals: breakfasts on Mondays, Wednesday and Fridays in the kitchen of their community centre for an average of 12 residents each time and regular hot dinners every second Tuesday evening for an average of 30 residents.

Also, every Sunday a hot dinner is provided for on average 22 residents. An external organisation called “The Smile Club” (part of Morley Elderly Action) provides a hot meal for up to 30 residents on Thursdays too. These hot meals are very social events which encourage the elderly residents to leave their home and socialise with others living on the estate.

However the kitchen in the community centre is tiny and its layout causes H&S issues for those preparing and cooking hot meals. Residents asked that improvements to the kitchen be made to make better use of the space and to provide a safer environment to prepare/cook the hot meals.

A bid has been made to the OS HAP to pay for:

induction hob

double electric oven (integrated so no bending is required)

microwave oven

electric feed for hob and wire to fuse board

larder unit to the left hand side of the kitchen to fit microwave oven

base unit to cooker gap

base unit and sink top to include mixer tap

work top to all units.

Community Committee Priorities: Best City for Communities – “Residents in Outer South are safe and feel safe”; “Communities are empowered and engaged. People get on well together”; “Have an asset base which is fit for purpose”: **Best City for Health & Wellbeing** – “Residents in Outer South are active and healthy”; “Older residents in Outer South are able to live in their own homes for longer”; “Older residents in Outer South are enabled to participate in local community activities”

15. Project Title: SID Device – Batley Road

Name of Group or Organisation: Highways & Transportation Leeds City Council

Total Project Cost: £3,110.00

Amount proposed from Capital Funds: £3,110.00 (Capital)

Wards covered: Ardsley & Robin Hood

Project Description: Installation and maintenance of 1 Speed Indicator Device for Batley Road. This is at the request of Councillors through discussions with their constituents.

Community Committee Priorities: Best City for Communities – “Residents in Outer South are safe and feel safe”; “Have an asset base which is fit for purpose”

Delegated Decisions (DDN)

16. Since the last Community Committee on 17th September 2018, the following projects have been considered and approved by DDN:

- a) International Day for the Older Person Morley Elderly Action - £750
- b) International Day for the Older Person Rothwell Live at Home Scheme - £750
- c) Boiler Replacement at Lofthouse - £5,000.00 (included in Table 1)
- d) Drighmas Event £1,036.00 (included in Table 1)
- e) Breeze Bake Off Event - £2,140.00 (included in Table 2)
- f) Rothwell Xmas Fayre - £1,107.40 (included in Table 1)

Monitoring Information

17. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

18. Detailed below is a project monitoring update the Communities Team has received since the last meeting of the Community Committee in September:

International Day of the Older Person Event – Rothwell Live at Home Scheme

To celebrate the International Day for Older People Rothwell Live at Home Scheme held an Afternoon Tea Dance on Wednesday 3rd October at Blackburn Hall, Rothwell.

Over 130 people requested a place at the event and on the day over 120 people attended.

The event started at 12 noon with a local singer/ guitarist entertaining everyone with gentle songs from the past. Richard played his music and sang as people arrived and while the light lunch was served to the tables.

Once the food had been served (provided by a local outside catering business), and tables cleared, local Dance Instructor, Paula Clarke, led the dancing, she encouraged people to take to the floor and helped them with the steps. Alongside the usual Foxtrot, Waltz and Quicksteps Paula also introduced more popular music to dance to, including Abba and

other 70's and 80's music. It was lovely to see so many of the audience taking to the floor to the 'pop' music as well as the classics.

Towards the end of the afternoon we asked those attending to complete a short evaluation form for the event. Of those handed out we received 92 completed forms back. The forms told us that 79% of those attending were members of our scheme, of the remaining 21% these five were interested in becoming a member of Rothwell Live at Home and four were already members of a neighbouring scheme.

According to the feedback 88% enjoyed being with, and meeting other people. They enjoyed meeting old friends and making new ones. The majority of people, 60%, came to the event by car and 16% made use of the free transport provided by the FDM bus.

We had lots of great feedback and comments:

'Good to socialise and get to know people. I'm making more of an effort to socialise so a very enjoyable afternoon'. 'This would be enjoyable perhaps a few times a year'.

'You are never too old to do new things'

'To busy chatting to listen to the music - excellent atmosphere' Refreshing change - the choice of music was good

There as a carer- didn't dance or have food but enjoyed a coffee. Lovely outing for mum, nice being welcomed Well done Live at Home Team

Nice to see other people dancing and enjoying themselves

This was a lovely afternoon a really good change. I think the day was very well organised and all very well friendly people, will come again I hope!

The organisation does a wonderful job - excellent work!



Youth Service - Outer South - Morley North and South Wards

The School Holiday October 2018 Residential to Keswick was delivered offering 15 Young People from Morley North, Morley South and Ardsley and Robin Hood area, All activities organised were linked to the Children's and Young Peoples Plan and consultation with the Outer South Youth Matters Group. The programme of activities were split over 3 days.

Tuesday 30th October 9am Travel to Keswick Youth Hostel, team building activities to bond the group of 15 Young People total of four three hour sessions

Wednesday 31st October 4 hours at Keswick Climbing Wall completing challenging activities in the woods Walking High ropes and zip wire activity a total of four, four hour sessions

Wednesday 31st October 4 hours Canoeing activities on the River Derwent activities at the Youth Hostel included cooking, games and team building activities a total of four, four hour sessions

Thursday 1st November secret gifts shopping and presentation and evaluation cleaning the rooms and packing a total of three four hour sessions
Home to Leeds return 5pm



Meadowside Summer BBQ

The intended purpose of the event was to bring the community together and create a fun day where both young people and adults alike can enjoy themselves, find out who their neighbours are, and create lasting friendships with the people they live around.

The organisers feel they we achieved, and surpassed the expectations of the event. It went off without a hitch and numbers were greater than expected, not least helped by the England World Cup game that clashed with the event. It finished as anticipated by 10:30pm but could easily have continued into the early hours with the good spirit of the attendees.

There were two bouncy castles, both of which were in use and at capacity for the entry of the event. There was a BBQ which went through over 200 burgers and 160 sausages over the event. There was a bar that was well used for the duration.

Though formal registration didn't take place into the event, based on the number of wristbands and food given out there were over 160 people involved, with approximately a 50/50 split between adults and children.



Youth Activities Fund Position 2018/19

19. The total available for spend in Outer South in 2018/19, including carry forward from 2017/18, was **£73,358.23**.

20. The Community Committee is asked to note that so far, a total of **£47,679.30** has been allocated to projects, as listed in **Table 2**.

21. The Community Committee is also asked to note that there is a remaining balance of **£7,868.93** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2018/19

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2018/19	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from 2017/18	£19,148.23	£5,511.77	£5,313.94	£4,788.19	£3,534.33
Total available (including brought forward balance) for schemes in 2018-19	£73,358.23	£19,851.99	£18,564.11	£17,452.90	£17,489.23
Schemes approved 2017-18 to be delivered in 2018-19	£17,810.00	£4,551.97	£4,866.67	£4,808.03	£3,583.33
Total available budget for 2018/19	£55,548.23	£15,300.02	£13,697.44	£12,644.87	£13,905.90

Projects 2018/19	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,400.00	£3,600.00	£3,600.00	£3,600.00	£3,600.00
Morley Takeover Festival	£3,700.00		£1,850.00	£1,850.00	
Youth Service Outer South	£17,920.00	£4,480.00	£4,480.00	£4,480.00	£4,480.00
DAZL	£5,019.30	£1,254.82	£1,254.82	£1,254.82	£1,254.82
Youth Service Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Breeze Holiday Camps	£3,000.00	£750.00	£750.00	£750.00	£750.00
Youth Service - Outer South - Morley North/South Wards	£500.00		£250.00	£250.00	
Breeze Bake Off	£2,140.00	£1,070.00			£1,070.00
Total Spend Against Projects	£47,679.30	£11,404.83	£12,434.82	£12,434.83	£11,404.82
Remaining Balance per Ward	£7,868.93	£ 3,895.19	£ 1,262.62	£ 210.04	£ 2,501.08

Small Grants Budget 2018/19

22. At the last Community Committee ward members approved a small grants budget of £5,000.00. There is currently a remaining balance of **£1,962.36**, detailed in **Table 3**.

TABLE 3: Small Grants 2018/19

Project	Organisation/Dept	Ward (s)	Total Cost of Project	Amount Requested
Free packed lunches for Primary Children	St Pauls Church - Morley	Morley North & South	£1,000.00	£1,000.00
East Ardsley Flower Festival	East Ardsley Flower Club	Ardsley & Robin Hood	£500.00	£500.00
Summer Cricket Camp	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood	£750.00	£500.00
PHAB - youth workers	PHAB	Rothwell	£600	£62.64
Payment & data security modernisation	FDM For Disability Mobility	Ardsley & Robin Hood, Morley North & South and Rothwell	£975.00	£975.00
Totals			£3,225.00	£3,037.64
Small Grant Remaining			£1,962.36	

Capital Budget 2018/19

23. The Outer South Community Committee has a capital budget of **£98,780.00** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2018/19

		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining (per ward) Mar 2016	£34,594.05	£12,122.55	£9,528.86	£11,280.43	£1,423.69
Capital Injection as part of the receipts Oct 15 - Mar 16	£11,324.90	£2,831.22	£2,831.22	£2,831.22	£2,831.22
Balance Remaining (per ward) Apr 2018 Starting Balance	£45,918.95	£14,953.77	£12,360.08	£14,111.65	£4,254.91
		£15,013.40	£12,419.71	£14,171.29	£4,314.55
Springhead Park Dementia Garden	£4,254.00				£4,254.00
Drighlington Bottle Bank	£3,000.00		£3,000.00		
SID Whitehall Road	£3,110.00		£3,110.00		
SID Gildersome	£1,555.00		£1,555.00		
SID Scotchman Lane	£3,110.00			£3,110.00	
Tingley Athletic FC	£5,000.00	£5,000.00			
Woodkirk Valley FC	£5,000.00	£1,667.00	£1,667.00	£1,666.00	
Balance Remaining (per ward) June 2018	£20,889.95	£8,346.40	£3,087.71	£9,395.29	£60.55
Capital Injection 1st November 2018	£77,890.05	£19,472.51	£19,472.51	£19,472.51	£19,472.52
Total Remaining Balance after Reconciliation	£98,780.00	£27,818.91	£22,560.22	£28,867.80	£19,533.07

Community Skips Budget

24. At the last Community Committee ward members approved a skips budget of £2,000.00. There is currently a remaining balance of **£1,270.82**, which is detailed in **Table 5**.

TABLE 5: Community Skips 2018/19

Location of Skip	Date	Total Amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Rothwell Carnival Committee	1 st May 2018	£166.67				£166.67
Churwell Environmental Volunteers	6 th July 2018	£204.17		£204.17		
Rothwell and District Carnival Committee	13 th July 2018	£179.17				£179.17
LCC Housing	22 nd August 2018	£179.17			£179.17	
Total:		£729.18				
Remaining Balance:			£1,270.82			

Community Infrastructure Levy (CIL)

25. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.

26. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, Gildersome Parish Council and Drighlington Parish

Council, whereas monies for Ardsley & Robin Hood and Rothwell will be administered by the Outer South Community Committee.

27. The Community Committee is asked to note that there is **£ 35,727.53** total payable to Outer South area, with **£35,727.53** currently available to spend. The vast majority of this is available for Ardsley & Robin Hood, **£ 34,291.27**, Rothwell has **£1,436.27**.

28. Please see below in **Table 6** a breakdown of CIL funds and how much each development contributed as requested at September Community Committee.

Table 6 : CIL MONIES - OUTER South AREA							
Ward	Development Location	Planning Application	Total Invoice	Total Payable to CC - 15%	Payments received	Available to Spend	Awaiting Payment
Financial Year 2015/16			£	£	£	£	£
Ardasley & Robin Hood	Adj 23 Woodlands Drive Ardsley	15/00922/FU	24,975.00	3,746.25	24,975.00	3,746.25	0.00
Ardasley & Robin Hood	Plots 9 & 10 Waterwood View Tingley Leeds WF3 1QJ	15/03237/FU	720.00	108.00	720.00	108.00	0.00
subtotal 2015/16			25,695.00	3,854.25	25,695.00	3,854.25	0.00
Financial Year 2016/17							
Ardasley & Robin Hood	Sherwood Industrial Estate, Leeds Road, Lofthouse, WF3 3EL	15/02248/FU	905.00	135.75	905.00	135.75	0.00
Ardasley & Robin Hood	Westerton Road Working Mens Club site, Westerton Road, Tingley, WF3 1PY	15/07111/FU	16,073.10	2,410.97	16,073.10	2,410.97	0.00
Ardasley & Robin Hood	Land to rear of Pawson Street, Robin Hood, WF3	16/00760/FU	606.50	90.98	606.50	90.98	0.00
Ardasley & Robin Hood	Kirkfield Farm Woodhouse Lane East Ardsley Wakefield WF3 2JZ	16/01250/FU	630.00	94.50	630.00	94.50	0.00
Ardasley & Robin Hood	Land At Former Primary School And White Horse Pub Main Street East Ardsley	15/07565/FU	118,733.11	17,809.97	118,733.11	17,809.97	0.00
subtotal 2016/17			136,947.71	20,542.16	136,947.71	20,542.16	0.00
Financial Year 2017/18							
Ardasley & Robin Hood	Former Railway Public House Moor Knoll Lane East	14/05882/FU	28,000.00	4,200.00	28,000.00	4,200.00	0.00

	Ardsley WF3 2ED						
Ardsley & Robin Hood	Former Railway Public House Moor Knoll Lane East Ardsley WF3 2ED	14/05882/FU	800.00	120.00	800.00	120.00	0.00
Ardsley & Robin Hood	Fields to the rear of Westerton Road Tingley	15/03123/DAG	2,325.00	348.75	2,325.00	348.75	0.00
Ardsley & Robin Hood	Fields to the rear of Westerton Road Tingley	15/03123/DAG	2,325.00	348.75	2,325.00	348.75	0.00
Ardsley & Robin Hood	Fields to the rear of Westerton Road Tingley	15/03123/DAG	-2,325.00	-348.75	-2,325.00	-348.75	0.00
Rothwell	6 Oulton Lane Rothwell Leeds LS26 ODY	16/06475/FU	9,575.10	1,436.27	9,575.10	1,436.27	0.00
Ardsley & Robin Hood	416 Leeds Road Lofthouse WF3 3BG	15/01351/FU	12,969.00	1,945.35	12,969.00	1,945.35	0.00
Ardsley & Robin Hood	7 Ouzlewell Green Lofthouse Wakefield WF3 3 QR	16/04544/FU	15,330.19	2,299.53	15,330.19	2,299.53	0.00
subtotal 2017/18			68,999.29	10,349.89	68,999.29	10,349.89	0.00
Financial Year 2018/19							
Ardsley & Robin Hood	Low Fold Farm Woodhouse Lane East Ardsley WF3 2AR	17/03763/FU	13,083.09	1,962.46	6,541.54	981.23	981.23
subtotal 2018/19			13,083.09	1,962.46	6,541.54	981.23	981.23
TOTAL			244,725.09	36,708.76	238,183.54	35,727.53	981.23
CIL Funds allocated as follows:	Admin - 5%	Area Committee - With Neighbourhood Plan 25%	Without Neighbourhood Plan 15%	Strategic Fund - 70% or 80%	Payments to Community Committees are made twice a year		

Conclusion

29. The report provides up to date information on the Community Committee's wellbeing budget.

Recommendations

30. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 15)
- c. Details of the projects approved via Delegated Decision (paragraph 16)
- d. Monitoring information of its funded projects (paragraph 18)
- e. Details of the Youth Activities Fund (YAF) position (Table 2)
- f. Details of the Small Grants Budget (Table 3)
- g. Details of the Capital Budget (Table 4)
- h. Details of the Community Skips Budget (Table 5)
- i. Details of the Community Infrastructure Levy (CIL) (Table 6)

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Report of: Area Leader

Report to: The Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report Author: Kimberly Frangos

Date: 26th November 2018

For decision

Outer South Community Committee Area Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee that are not covered elsewhere on this agenda. It provides opportunities for further questioning, or to request a more detailed report on a particular issue.

Main issues

Updates by theme:

Children and Families: Councillor Lisa Mulherin

2. Following the appointment of **sub group members** the **Children and Families Sub Group** meetings have been set and circulated for the rest of 2018-19.
3. The **Communities Team** is working with **partners** and **Councillors** to ensure that the remaining **Youth Activity Fund** budget is utilised.
4. Plans were made for the **Outer South Youth Summit** for 2018-19 at the **Children and Families Sub Group**. The Outer South Youth Summit will be held at Civic Hall on **Friday 22nd March 2018**.
5. The second sub group meeting will be **co-chaired** with a **young person** and attended by young people from across the Community Committee area. Plans for the **Youth Summit** will also be discussed with the young people at this meeting.

Environment: Councillor Karen Bruce

6. Following the appointment of **sub group members** the **Environmental Sub Group** meetings have been set and circulated for the rest of 2018-19.

Community Safety: Councillor Ben Garner

7. Anti-Social Behaviour Update

OPENED CLOSED AUGUST 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	22	35	57	
LASBT South	17	47	64	2
LASBT West	19	42	61	
Grand Total	58	124	182	

Ward	Number of cases
Morley North	
Morley South	
Ardsley and Robin Hood	1
Rothwell	1

OPENED CLOSED SEPTEMBER 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	24	33	57	
LASBT South	33	37	70	18
LASBT West	36	42	78	
Grand Total	93	112	205	

Ward	Number of cases
Morley North	2
Morley South	3
Ardsley and Robin Hood	9
Rothwell	4

OPENED CLOSED OCTOBER 2018

Organisation	Active	Closed	Grand Total	Outer South
LASBT East	38	72	110	
LASBT South	29	50	79	8
LASBT West	40	50	90	
Grand Total	107	172	279	

Ward	Number of cases
Morley North	3
Morley South	1
Ardsley and Robin Hood	1
Rothwell	3

ACTIVE CASES	August	Sept	Oct	Nov	Dec
Hate	1				
Misuse of Public Space			1		
Threats/Actual Violence		3			
Rowdy Behaviour		4	1		
Verbal Abuse		4	1		
Noise	1	4	4		
Vandalism / Damage to Property			1		
Domestic Violence					
Drug/substance misuse/dealing					
Alcohol Related					
Criminality		3			

Property currently closed down on a Premises Closure Order in Ardsley and Robin Hood Area, and now referred to legal for Absolute Possession, issues related to parties, youths underage drinking.

Morley North area an injunction was granted in August against a tenant for threatening and being verbally abusive towards a Cllr and others

Morley South an injunction granted in October against an owner occupier for causing nuisance to other residents whilst under influence of alcohol

Several other cases in the area in court for various legal matters

8. Police Update

Over the last 3 months we have been completing schools inputs into knife crime and completing school patrols over parking. Attended several school/sports gala days within the communities to engage with the public. We have supported councils with the Lee Gap Traveller fairs in Aug and Sept. We have also supported the Leeds District with the Chapelton Carnival and the Leeds Festival. We are also been involved in partnership work with forestry and parks at Woodlesford Park and working with the council to address the issues at Woodlesford Locks. At the Newlands in Morley we have been working with the shop owners and the council to address the ASB issues following the death of a resident outside his school within the outer south area.

Employment, Skills & Welfare: Councillor Neil Dawson

9. A Universal Credit workshop is being organised for December for members and the community to attend. Dates to be circulated once confirmed.

10. **Employment & Skills** provides information twice a year for the **Outer South Community Committee**.

Within the Community Committee area, there are 560 people claiming Job Seekers Allowance (JSA), as of September 2018 which is a 20% (95 people) increase compared to the same period last year. The increase in the JSA claimants during this period may be attributed to no further new claims for Universal Credit (UC) were made from January 2018 to October 2018 and instead new claimants had to revert back to claiming the legacy benefits that UC will eventually replace. The full roll out of UC started in Leeds on the 10th October 2018.

There are 3,105 people claiming Employment Support Allowance (ESA), as of February 2018, which is a -0.48% (15 people) decrease compared to the same period last year.

From April to September 2018, there have been 459 residents accessing Job shops and Employment and Skills programmes, with 104 supported to secure employment and 229 to improve their skills.

The Personal Work Support package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Job shops for additional job search support, is working well. From October 2015 to end of September 2018, a total of 3,638 residents have started on the programme, 28% (1,012) have secured employment. 156 residents from Outer South have engaged or have completed this programme, 29% (45) of these have secured employment. This programme has been remodelled. The new offer will be known as My Work Pathway and will focus on intensive 1-1 support for 12 weeks with an additional 3 months in work support available. This will roll out on 26/11/18 and will be delivered across 4 Hubs, City Centre, Dewsbury Road, Compton and Armley.

Attendance to Morley Jobs fair in September resulted in 63 people being spoken to about available Job search support available at The Point (White Rose Shopping Centre) and other Job shops in South Leeds. 11 people have since registered for Job search support at The Point.

The Library building in Morley is currently being refurbished and a new Hub will open in the New Year offering a range of support services. Further information about the services available will be provided for promotion within the localities.

The Point is currently supporting 8 businesses within the White Rose Shopping Centre to recruit for a mixture of seasonal and current F/T and P/T vacancies. A number of assessment days have been held which have enabled businesses' to be

more specific about their needs. Customers have participated in tasks to demonstrate their abilities and have been screened for suitability.

Recruitment support for Asda at Morley has also recently been undertaken for Home Shopping and driving delivery roles, a total of 42 people booked to attend the recruitment event held in late October 2018 at The Point.

Go Higher event took place at The Point on 1/11/18 this was organised in conjunction with South Leeds schools to enable years 11/12/13 to complete relevant applications to FE/HE. Careers support and Apprenticeship advice was also available on the day.

Health and Wellbeing & Adult Social Care: Councillor Karen Renshaw

11. Following the appointment of **sub group members** the **Older Persons Sub Group** meetings have all been set and circulated for the rest of 2018-19.

12. Seasonal Flu

It is that time of year again when **seasonal influenza** is here and time to promote the uptake of the best protection, the **vaccine**.

The link below is for the Council's public facing webpage that has a wealth of information on the why, who and how? Leaflets and posters are available to promote uptake of the vaccine and these can be viewed and downloaded via the webpage. Leaflets and resources are also available from the **Public Health Resource Centre** www.leeds.gov.uk/flu

Please encourage uptake of the flu vaccine with service users, their families and carers and frontline staff as you feel appropriate.

13. Winter Friends

Following on from work carried out last year an e-briefing has now been made available to support more people to become **Winter Friends**. Being a Winter Friend means you are equipped with knowledge, resources and signposting information to support a vulnerable person during Winter. There are nine evidence based, high-impact interventions that can support vulnerable people during winter and these are covered in the **Winter Friends e-briefing**.

You can now access the Winter Friends e-briefing on the **Public Health Resource Centre Website** by clicking on Winter Friends e-briefing 2018/19 (please note you will need to open the file and play as a slideshow in Powerpoint).

Once the e-briefing has been viewed, Winter Friends can collect a **resource pack** from the **Public Health Resource Centre** (Technorth Centre, 9 Harrogate Road Leeds LS7 3NB) to support conversations and promotion of relevant campaigns.

To provide and increase support across Leeds, we would be really grateful if this information could be shared to encourage access to the resources.

Outer South Housing Advisory Panel (OSHAP)

Quarter 2 2018/ 2019 Report for Community Committee

14. The **Outer South Tenant Engagement Officer** attended **7 tenants and residents groups**. 1 was in Ardsley & Robin Hood, 3 were in Rothwell and 3 in Morley wards. The Tenant Engagement Officer carried out **2 annual support reviews** and actioned **annual support grants** for tenants and residents groups following their **annual general meetings**.

15. Housing Advisory Panel Activities

Collaborative working with the Community Committee continues to be an essential objective. This partnership works very well in practice, ensuring tenants and residents benefit from this approach, whilst making best use of available funds. The **Outer South Housing Advisory Panel** and **Community Committee** look for best value for money as using money wisely remains important so it benefits all **Outer South** communities.

At the start of quarter 2 the **Outer South Housing Advisory Panel budget** was **£39,475.32**. The Housing Managers continue to support this by attending meetings to provide up to date information about rent collection, voids and annual home visits performance, so panel members are clear about what is happening in their area. They also support the bid processes.

The **Tenant Engagement Officer** has been working on **45 bids** so far this year. **5 bids** were funded totalling for **£7,602.01** in July and **5 bids** were funded in September totalling **£9,980.50**. The balance remaining in the **Outer South Housing Advisory Panel budget** is currently **£21,892.81**.

£57,868.54 of **match funding** was provided (or is in the process of being provided) to support projects mentioned above. Match funding was sought from **wellbeing funds** but applicants also identified match funding from various sources to enable all budgets to stretch further.

Overall the bids for OS wards in quarter 2 are as follows:

- **Ardsley and Robin Hood:** 5 bids = **£4,180.50** (2 community galas, new waste bins and a community notice board, a new community bench and H&S improvements to a communal kitchen)
- **Rothwell:** 2 bids = **£2,300.50** (1 community event and improvements to a children's play area in Springhead Park)
- **Morley South:** 1 bids = **£460.00** (1 community mystery trip)
- **Morley North and South:** 1 bid = **£5,000.00** (Morley Arts Festival School Poetry Programme 2018)
- **All wards:** 1 bid = **£5,641.51** (the Digital Inclusion Project: 4 digital access points in OS Leeds)

16. Community Payback Activities

Community Payback is a cross city project focusing on environmental improvements

in communal areas which fits in well with aims to improve housing estates. **Housing Officers** and **Tenant Engagement Officers** make referrals to the **Community Payback Teams** so they can carry out practical tasks which address local environmental concerns.

Outer South wards have received **125.3% (£9,298.80) 91.9%** return on investment to date for a contribution (paid by Housing Leeds' Senior Management Team) of **£6,819.12**.

HAP	Number of referrals	Open	Complete	Started	Cancelled	Total contribution to date:	Total number of team days	Overall Return on Investment	% RoI	entitled days	Outstanding
Inner East	36	17	17	0	2	£ 9,875.43	47.5	£14,723.10	149.1%	32	-16
Inner North East	38	28	5	1	1	£ 6,511.01	18	£5,579.28	85.7%	21	3
Inner North West	29	17	9	3	0	£ 9,037.34	36	£11,158.56	123.5%	29	-7
Inner South	33	27	4	1	1	£ 9,354.54	26	£8,058.96	86.2%	30	4
Inner West	29	13	10	0	6	£ 8,626.76	19	£5,889.24	68.3%	28	9
Outer East	38	25	11	0	2	£ 7,634.90	18	£5,579.28	73.1%	25	7
Outer North East	20	13	6	1	0	£ 5,953.10	10.5	£3,254.58	54.7%	19	9
Outer North West	13	10	2	1	0	£ 7,420.75	30	£9,298.80	125.3%	24	-6
Outer South	18	12	5	0	1	£ 7,420.75	30	£9,298.80	125.3%	24	-6
Outer South East	23	13	9	1	0	£ 8,431.12	31.5	£9,763.74	115.8%	27	-4
Outer West	15	6	7	1	1	£ 8,047.91	29.5	£9,143.82	113.6%	26	-4
Total:	248	164	58	5	3	£ 87,857.94	176	£54,552.96	62.1%	283	107.4

ROI costs based on minimum wage £7.38 (21-24 year olds)
average of 7 team members working 6hr days
= £309.96 per day

Community Payback activities 2017/18 by ward

Ward	HAP	Number of Referrals	Open	Complete	Started	Cancelled	Days Work
Burmantofts & Richmond Hill	IE	13	4	8	0	1	16
Gipton & Harehills	IE	23	13	9	0	1	31.5
Moortown	INE	11	11	0	0	0	0
Chapel Allerton	INE	16	12	3	0	1	8
Roundhay	INE	9	6	2	1	0	10
Weetwood	INW	5	2	3	0	0	25
Headingley	INW	0	0	0	0	0	0
Kirkstall	INW	22	14	5	3	0	7
Hyde Park & Woodhouse	INW	2	1	1	0	0	4
Riverside & Hunslet	IS	10	9	0	1	0	0
Beeston & Holbeck	IS	5	3	1	0	1	12
Middleton Park	IS	18	15	3	0	0	14
Armley	IW	14	4	6	0	4	13.5
Bramley & Stanningley	IW	15	9	4	0	2	5.5
Killingbeck & Seacroft	OE	38	25	11	0	2	18
Alwoodley	ONE	8	4	3	1	0	4
Harewood	ONE	1	1	0	0	0	0
Wetherby	ONE	11	8	3	0	0	6.5
Adel & Wharfedale	ONW	3	1	1	1	0	3
Horsforth	ONW	4	4	0	0	0	0
Guisley & Rawdon	ONW	5	4	1	0	0	4
Otley & Yeadon	ONW	2	2	0	0	0	0
Morley North	OS	7	5	2	0	0	4
Morley South	OS	6	5	1	0	0	4
Rothwell	OS	3	1	1	0	1	19
Ardsley & Robin Hood	OS	2	1	1	0	0	3
Kippax & Methley	OSE	6	3	3	0	0	5
Temple Newsam	OSE	7	3	3	1	0	6.5
Crossgates & Whinmoor	OSE	3	1	2	0	0	10
Garforth & Swillington	OSE	6	5	1	0	0	10
Farnley & Wortley	OW	3	2	1	0	0	7
Pudsey	OW	11	4	5	1	1	21.5
Calverley & Farsley	OW	1	0	1	0	0	1
Totals	All	290	182	85	9	14	273

Outer South Community Committee Communications

17. The **Outer South Community Committee Newsletter** will now be provided twice a year. As a newsletter was provided for July's meeting the next one will be available at the **beginning of 2019**. The Communities Team will be circulating the newsletter to their contacts and on social media. **Appendix 2** details recent social media activity for the **Outer South Community Committee Facebook page**.

Conclusions

18. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

19. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

20. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Outer South Community Committee **FACEBOOK**
highlights

18th September – 2nd November 2018

Since 18th September 2018 the Outer South Community Committee Facebook page has gained:

- **15 new page 'likes'** (and currently has) **746 followers**

This means that this is the **fourth** most popular Community Committee page.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate.

Having said that, all posts can be read without any further interaction!!

By far the most popular post since the 18th September was the posting regarding a recruitment assessment day at the White Rose Centre which:

- has been shared 18 times
- commented upon 11 times
- **has reached a total of 5,779 people**

On the following pages are screenshots of the most popular three posts since the 18th September. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Recruitment Assessment Day

5,779 people had this post delivered to them and it had 299 post clicks, with 41 likes, comments and shares.

Post Details

Leeds City Council Outer South Community Committee ***
 Published by Kimberly Frangos Loc (P) · 9 October at 13:40 · 🌐

There are 2 employment and skills assessment days coming up in October at the Point at the White Rose Shopping Centre.

If you are interested in working in at the White Rose please see the attached flyers and book a place.



THE POINT
CONNECTING TO WORK, SKILLS & SUCCESS

Nando's Assessment Day 2018

Tuesday 16th October 2018, 1pm-3pm

Interested in working at Nando's in White Rose Shopping Centre? If so, book your place today!



THE POINT
CONNECTING TO WORK, SKILLS & SUCCESS

Sainsbury's Assessment Day 2018

Monday 15th October 2018, 11am-2pm

Interested in working at Sainsbury's in White Rose Shopping Centre? If so, book your place today!

✔ **Get more likes, comments and shares**
 Boost this post for £15 to reach up to 20,000 people.

Performance for your post

5,779 People Reached

41 Likes, Comments & Shares 📊

12 Likes	2 On Post	10 On Shares
11 Comments	5 On Post	6 On Shares
18 Shares	18 On Post	0 On Shares

299 Post Clicks

118 Photo views	0 Link clicks	181 Other Clicks 📊
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NEGATIVE FEEDBACK

0 Hide Post 0 Hide All Posts

0 Report as Spam 0 Unlike Page

Reported stats may be delayed from what appears on posts



2nd Place – Consultation on changes to Leeds City Council’s School Admissions Policy

1,018 people had this post delivered, with 109 post clicks. There was also 3 post likes and 5 shares.

Post Details

Leeds City Council Outer South Community Committee

Published by Kimberly Frangos Loc · 24 October at 10:01 ·

Good Morning

Today marks the launch of a consultation about changes to the Leeds City Council admissions policy which runs until 7 December 2018. There are several proposed changes which are relatively minor. One fundamental change proposed is to introduce catchment areas for community and voluntary controlled primary schools.

Please follow the link here: <https://www.leeds.gov.uk/.../school-admissions-policy-consult.....> See more

LEEDS.GOV.UK
School Admissions Policy Consultation
proposed Admissions Policy of Leeds City Council for 2015 for consultation

✔ **Get more likes, comments and shares**
Boost this post for £15 to reach up to 20,000 people.

1,018
People reached

117
Engagements

Boost Post

👤 Cllr Andrew Hutchison, Roger Whitfield and Lianne Sykes 5 shares

👍 Like
💬 Comment
➦ Share

Performance for your post

1,018 People Reached

8 Likes, Comments & Shares

3 Likes	3 On Post	0 On Shares
0 Comments	0 On Post	0 On Shares
5 Shares	5 On Post	0 On Shares

109 Post Clicks

0 Photo views	38 Link clicks	71 Other Clicks
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

2nd most popular post

3rd Place – Rothwell & District Live at Home Scheme celebrations for the International Day for Older People 2018 (funded by the Community Committee)

608 people had this post delivered to them. There were 61 post clicks, with 31 photo views. A further 6 people commented on the post.

Post Details
✕



Leeds City Council Outer South Community Committee ⋮

Published by Kimberly Frangos Loc [?] · 3 October · 🌐

Last few pics from Rothwell live at home scheme's afternoon tea dance. We are now on our way to Morley Elderly Actions Afternoon tea events for International day of the older person at Morley Town Hall.




✔ Get more likes, comments and shares

Boost this post for £15 to reach up to 20,000 people.

608
68

Performance for your post

608 People Reached

7 Likes, Comments & Shares 👤

6 Likes	6 On Post	0 On Shares
0 Comments	0 On Post	0 On Shares
1 Shares	1 On Post	0 On Shares

61 Post Clicks

31 Photo views	0 Link clicks	30 Other Clicks 👤
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NEGATIVE FEEDBACK

0 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

3rd most popular post

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